



YAUTEPEC
GOBIERNO MUNICIPAL
H. Ayuntamiento de Yautepec, 2022-2024



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA CUENTA PUBLICA EJERCICIO 2022

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H. Ayuntamiento de Yautepec, Mor., Oficinas de Casa de Gobierno calle no reelección No.61, Barrio de San Juan

DIRECTO 01 (735) 394 03 45 o 735) 394 23 93

MUNICIPIO DE YAUTEPEC MORELOS

CUENTA PÚBLICA 2022
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2022

(millones de pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	399,560,000.00	146,427,378.40	545,987,378.40	518,270,337.19	507,684,496.04	27,717,041.21
3-1 SECTOR PUBLICO NO FINANCIERO	399,560,000.00	146,427,378.40	545,987,378.40	518,270,337.19	507,684,496.04	27,717,041.21
3-1.1 GOBIERNO GENERAL MUNICIPAL	399,560,000.00	146,427,378.40	545,987,378.40	518,270,337.19	507,684,496.04	27,717,041.21
3-1.1.1 GOBIERNO MUNICIPAL	399,560,000.00	146,427,378.40	545,987,378.40	518,270,337.19	507,684,496.04	27,717,041.21
3-1.1.1.30 YAUTEPEC	399,560,000.00	146,427,378.40	545,987,378.40	518,270,337.19	507,684,496.04	27,717,041.21
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	19,258,500.00	18,228,943.76	37,487,443.76	37,487,443.76	37,487,443.76	0.00
002 CABILDO	14,148,000.00	-718,002.58	13,429,997.42	13,429,997.42	13,429,997.42	0.00
003 SINDICATURA	794,000.00	-60,767.15	733,232.85	733,232.85	733,232.85	0.00
004 COMUNICACION SOCIAL	5,165,100.00	-668,372.97	4,496,727.03	4,496,727.03	4,496,727.03	0.00
005 DIRECCION JURIDICA	2,462,700.00	3,020,559.38	5,483,259.38	5,483,259.38	5,483,259.38	0.00
006 PATRIMONIO MUNICIPAL	3,359,500.00	-1,791,372.03	1,568,127.97	1,568,127.97	1,568,127.97	0.00
007 TESORERIA MUNICIPAL	64,002,200.00	-22,445,526.68	41,556,673.32	22,276,858.08	22,276,858.08	19,279,815.24
008 PREDIAL Y CATASTRO	12,224,000.00	40,782,605.74	53,006,605.74	53,006,605.74	53,006,605.74	0.00
009 SECRETARIA MUNICIPAL	7,886,000.00	1,699,598.65	9,585,598.65	9,585,598.65	9,585,598.65	0.00
010 CONTRALORIA MUNICIPAL	930,000.00	197,073.91	1,127,073.91	1,127,073.91	1,127,073.91	0.00
011 DIF MUNICIPAL	19,234,000.00	33,598,796.90	52,832,796.90	52,832,796.90	52,832,796.90	0.00
012 OFICIALIA MAYOR	26,727,000.00	12,593,676.01	39,320,676.01	39,320,676.01	39,320,676.01	0.00
013 INSTANCIA DE LA MUJER	605,000.00	-134,284.05	470,715.95	470,715.95	470,715.95	0.00
014 OBRAS PUBLICAS	53,819,000.00	49,736,998.53	103,555,998.53	95,125,998.54	84,540,157.39	8,429,999.99
015 LICENCIAS Y REGLAMENTOS	3,373,000.00	-762,372.80	2,610,627.20	2,610,627.20	2,610,627.20	0.00
016 DESARROLLO AGROPECUARIO	4,767,500.00	-1,390,564.38	3,376,935.62	3,371,542.63	3,371,542.63	5,392.99
017 DESARROLLO SOCIAL Y HUMANO	3,177,000.00	1,605,351.98	4,782,351.98	4,782,351.98	4,782,351.98	0.00
018 BIENESTAR SOCIAL Y EDUCACION	12,712,000.00	4,383,559.22	17,095,559.22	17,095,559.22	17,095,559.22	0.00
019 DESARROLLO ECONOMICO	2,540,500.00	1,650,575.61	4,191,075.61	4,190,484.04	4,190,484.04	591.57
020 EDUCACION	2,435,000.00	2,292,185.46	4,727,185.46	4,727,185.46	4,727,185.46	0.00
021 SERVICIOS PUBLICOS	63,112,500.00	-8,734,672.72	54,377,827.28	54,377,827.28	54,377,827.28	0.00
022 PLANEACION Y DESARROLLO	916,000.00	612,201.87	1,528,201.87	1,528,201.87	1,528,201.87	0.00
023 OFICIAL DE REGISTRO CIVIL	2,859,000.00	169,594.71	3,028,594.71	3,028,594.71	3,028,594.71	0.00
024 JUEZ DE PAZ	841,000.00	-86,280.22	752,719.78	752,719.78	752,719.78	0.00
025 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	72,211,500.00	12,649,872.25	84,861,372.25	84,860,130.83	84,860,130.83	1,241.42
026 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
027 ORGANISMOS DESCENTRALIZADOS	0.00	0.00	0.00	0.00	0.00	0.00
028 PROTECCION AMBIENTAL	0.00	0.00	0.00	0.00	0.00	0.00
029 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
030 DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
031 BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
032 ASUNTOS DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
033 DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
034 PATRIMONIO CULTURAL	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE YAUTEPEC MORELOS

CUENTA PÚBLICA 2022

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2022

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
035 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
036 ADULTO MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
037 PROCURADURIA DE LA DEFENSA DEL MENOR Y LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
038 DESARROLLO ECONÓMICO	0.00	0.00	0.00	0.00	0.00	0.00
039 DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
040 TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
041 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
042 RENTAS Y CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
043 LICENCIAS Y REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
044 PROMOCION Y CAPTACION DE INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
045 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
046 SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
047 PARQUE VEHICULAR	0.00	0.00	0.00	0.00	0.00	0.00
048 EVENTOS ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00
049 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
050 PLANIFICACION Y DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00
051 UNIDAD DE INFORMACION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	399,560,000.00	146,427,378.40	545,987,378.40	518,270,337.19	507,684,496.04	27,717,041.21

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



C. AGUSTÍN CORNELIO ALONSO MENDOZA
PRESIDENTE MUNICIPAL

C. P. CLAUDIA TULIA BECERRA SORIANO
TESORERO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
YAUTEPEC, MOR.
2022 - 2024

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